

PROJECT FINANCIAL DATA

(This data may not exceed SECRET classification)

Project Cryptonym DTL W-1 Fiscal Period Covered 1 July 1951
thru 30 June 1952[]
Case OfficerW-1
Responsible Staff or DivisionA. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits.)

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
Staff Employees		
Staff Agents		
Career Agents		
Agents		
Consultants		
Detailed Personnel		
Miscellaneous		
TOTAL		\$ _____

B. SUPPLIES, MATERIALS, EQUIPMENT, AND SPECIAL SERVICES

(Indicate the type and estimated cost of materials and special services required to support the project. Attach a list of special equipment requirements, if available.)

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CENTRAL INTELLIGENCE AGENCY
SOURCE/METHOD/EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Total Estimated Cost \$ _____

C. OTHER OPERATIONAL EXPENSES

(Indicate volume and nature of such expenses, such as (1) maintenance of two operational houses abroad, (2) hire of approximately 10 foreign nationals for procurement of information, (3) spot purchase of information, etc.)

Document No. _____
No Change In Class. <input checked="" type="checkbox"/>
<input type="checkbox"/> Declassified
Class. Changed to: TS S C
Next Review Date: <u>09/01/0</u>
Auth: IIR 70-3
Date: <u>00 OCT 1980</u> <u>[]</u>

Total Estimated Cost \$ _____

D. SUBSIDY OR PROPRIETARY PAYMENTS

(If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification, or statements, if any, other than a receipt for the lump sum, which will be obtained from such individual or group.)

Summary financial statements are submitted on a monthly basis, disclosing all funds received, disbursed and balances on hand

Total Estimated Cost [] _____

E. FUNDING REQUIREMENTS

(Show approximate dates funds will be required, if known, and indicate whether funds will be required in U. S. dollars, specific types of foreign currency, checks, bonds, gold, or some special type of negotiable instrument. Indicate any special security requirements or special methods of transmission anticipated in connection with funding the activity.)

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistic support to this project. Indicate specifically the "Rush" or "Time" factors involved.)

- G. Funds required for use in Field
Funds required for use by Hq.

Total (this amount is also total of
A, B, C, and D above)

\$ [] _____
\$ [] _____
\$ [] _____